

688981

2020

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1. 5

1. 6

2. 1

	7, 638		13. 0%	31. 7%
2, 008		1, 694		
4, 455			23%	25%

2020

2. 2

2020

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010% 1

			(%)
	197,602,228	114,817,063	72.1
	101,364,050	43,573,354	132.6
	1-9 8,797,987	1-9 1,080,661	(%) 714.1

	2020 7-9	2020 4-6	2019 7-9
(1)	18.6%	21.6%	24.7%
	69.7%	66.1%	60.5%
(2)	11.7%	12.3%	14.8%
	2020 7-9	2020 4-6	2019 7-9
	85.4%	90.9%	92.5%
	14.6%	9.1%	7.5%

(1)

(2)

	7 9	1-9	
	16, 271	11, 271	
	954, 536	1, 655, 648	
	- 106, 348	96, 674	
	121, 846	349, 936	
	16, 078	- 758	
	- 254, 095	- 351, 148	
	- 169, 021	- 337, 865	

	7 9	1-9		
	1, 778, 620	3, 209, 708	101, 364, 050	43, 492, 316
(1)	-	- 44, 682	-	81, 038
(2)	- 84, 837	- 84, 837	-	-
	1, 693, 783	3, 080, 189	101, 364, 050	43, 573, 354

(1)

3. 1

			%	
	82,048,100	37,268,473	120.2	
	2,341,817	300,055	680.5	
	38,569	102,682	-62.4	
	938,592	554,580	69.2	

	-152,615	-82,107	85.9	
	272,915	731,270	-62.7	
—	96,674	-2,296	-	
—	12,565	-27,278	-	
—	111,309	-304,208	-	
	-124,108	-433,412	-71.4	
	1-9	1-9	%	
	8,797,987	1,080,661	714.1	1) 2)
	-35,420,872	-14,377,828	146.4	1) 2)
	73,168,081	8,863,275	725.5	1) 2) 3) 4)

2020

4.1

2020 9 30

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	2020 9 30	2019 12 31
	82,048,100	37,268,473
	-	-
	-	-
	2,341,817	300,055
	-	-
	38,569	102,682
	3,771,831	3,283,285
	-	-
	264,528	239,131
	-	-
	-	-
	-	-
	938,592	554,589

	-	-
	47, 456, 099	36, 866, 121
	29, 313, 232	17, 059, 668
	-	-
	-	-
	1, 765, 012	1, 665, 570
	1, 803, 648	1, 863, 505
	-	-
	-	-
	-	-
	171, 603	439, 597
	11, 397, 623	93, 851
	101, 163, 663	66, 840, 358
	197, 602, 228	114, 817, 063
	1, 022, 565	698, 117
	-	-
	-	-
	-	-
	902, 347	33, 379
	-	-
	2, 690, 004	2, 175, 881
	33, 370	6, 024
	1, 096, 285	798, 932
	-	-
	-	-
	-	-
	-	-
	546, 327	573, 825
	178, 074	43, 398
	13, 409, 158	5, 222, 206
	-	-
	-	-
	-	-
	-	-
	-	-
	7, 313, 712	8, 493, 519
	-	2, 028, 230
	27, 191, 842	20, 073, 511
	-	-
	14, 208, 562	13, 987, 780

	5, 670, 224	1, 495, 177
	-	-
	-	-
	1, 186, 565	1, 166, 309
	-	130, 794
	-	-
	-	-
	5, 605, 711	6, 036, 815
	-	239, 852
	324, 214	427, 801
	26, 995, 276	23, 484, 528
	54, 187, 118	43, 558, 039
	218, 975	144, 889
	1, 985, 759	3, 739, 846
	-	-
	1, 985, 759	3, 739, 846
	93, 708, 157	34, 692, 319
	-	-
	- 1, 377, 558	1, 212, 468
	-	-
	-	-
	-	-
	6, 828, 717	3, 783, 832
	101, 364, 050	43, 573, 354
	42, 051, 060	27, 685, 670
	143, 415, 110	71, 259, 024
	197, 602, 228	114, 817, 063

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	2020 7-9	2019 7-9	2020 1-9	2019 1-9
	7, 638, 160	5, 799, 103	20, 799, 659	15, 971, 502
	7, 638, 160	5, 799, 103	20, 799, 659	15, 971, 502
	-	-	-	-
	-	-	-	-
	-	-	-	-
	- 6, 536, 542	- 6, 245, 748	- 19, 634, 602	- 17, 117, 652
	- 5, 629, 912	- 4, 637, 433	- 15, 697, 984	- 12, 674, 235
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	- 54, 945	- 32, 804	- 152, 615	- 82, 107
	- 44, 402	- 40, 543	- 120, 096	- 145, 479
	- 325, 912	- 416, 501	- 1, 157, 485	- 1, 067, 751
	- 1, 101, 307	- 1, 291, 879	- 3, 379, 770	- 3, 548, 440
	619, 936	173, 412	873, 348	400, 360
	- 122, 090	- 106, 071	- 377, 837	- 318, 947
	338, 300	287, 651	830, 430	707, 828
	954, 536	403, 069	1, 655, 648	1, 527, 857
	108, 971	733, 151	272, 915	731, 270
	86, 438	200, 932	260, 042	151, 812
	-	-	-	-
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-	-	-	-	-
	- 106, 348	- 7, 388	96, 674	- 2, 296

2020

	12, 506	- 15, 545	12, 565	- 27, 278
	- 191, 506	- 26, 231	111, 309	- 304, 208
	16, 271	524	11, 271	8, 825
	1, 896, 048	640, 935	3, 325, 439	788, 020
	719	326	6, 853	1, 711
	- 7, 305	- 2, 931	- 17, 941	- 2, 949
	1, 889, 462	638, 330	3, 314, 351	786, 782
	- 143, 653	- 27, 059	- 358, 269	- 73, 569
	, 809	611, 271	2, 956, 082	713, 213
	1, 745, 809	611, 271	2, 956, 082	713, 213
	-	-	-	-
	1, 693, 783	824, 078	3, 080, 189	1, 146, 625
	52, 026	- 212, 807	- 124, 107	- 433, 412
	- 4, 587, 696	1, 709, 163	- 3, 822, 803	1, 618, 632
	- 2, 961, 191	1, 295, 918	- 2, 590, 020	1, 182, 169
	-	174	-	- 10, 397
	-	174	-	- 10, 397
	-	-	-	-

4	-	-	-	-
2.	- 2, 961, 191	1, 295, 744	- 2, 590, 020	1, 192, 566
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	- 18, 242	- 78, 108	- 218, 153	- 230, 619
6	- 2, 942, 949	1, 373, 852	- 2, 371, 867	1, 423, 185
7	-	-	-	-
	- 1, 626, 505	413, 245	- 1, 232, 783	436, 463
	- 2, 841, 887	2, 320, 434	- 866, 721	2, 331, 846
	- 1, 267, 408	2, 119, 996	490, 169	2, 328, 795

	2020 1-9	2019 1-9
	23, 234, 346	16, 880, 599
	-	-
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	-	-
	-	-
	-	-
	465, 152	1, 170, 984
	4, 010, 527	1, 851, 900
	27, 710, 025	19, 903, 483
	- 14, 565, 923	- 11, 558, 343
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	- 3, 018, 354	- 3, 338, 015
	- 316, 249	- 69, 788
	- 1, 011, 512	- 3, 856, 676
	- 18, 912, 038	- 18, 822, 822
	8, 797, 987	1, 080, 661

	- 22, 484, 993	- 10, 817, 779
	- 39, 420, 397	- 17, 083, 360
	-	-
	- 1, 520	- 21, 682
	- 82, 000	-
	- 61, 988, 910	- 27, 922, 821
	- 35, 420, 872	- 14, 377, 828
	68, 056, 065	4, 809, 991

4. 2 2020

4. 3 2020